

2025 학년도

③. 합산운영계산서

합산 운영계산서

제2025학년도 2025년 3월 1일부터 2026년 2월 28일까지

제2024학년도 2024년 3월 1일부터 2025년 2월 28일까지

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합산 운영계산서	
관	항	목						2025학년도	2024학년도
운 영 수 익									
5100등록금수입				63,223,281,558	2,649,806,300	14,544,338,600		80,417,426,458	73,367,023,001
	5110	등록금수입		61,713,119,650	2,649,806,300	14,502,621,940		78,865,547,890	71,789,792,650
		5111학부입학금							
		5112대학원입학금		245,630,000	101,640,000			347,270,000	430,399,000
		5113학부수업료		55,456,160,710		14,502,621,940		69,958,782,650	62,239,030,980
		5114대학원수업료		6,011,328,940	2,548,166,300			8,559,495,240	9,120,362,670
	5120	수강료수입		1,510,161,908		41,716,660		1,551,878,568	1,577,230,351
		5121단기수강료		1,510,161,908		41,716,660		1,551,878,568	1,577,230,351
5200전입금및기부수입			66,878,442,581	122,884,523,347	155,476,693	9,730,081,649	60,473,243,396	139,175,280,874	168,917,120,377
	5210	전입금수입	66,878,442,581	67,875,498,468	135,691,389	1,215,899,332	60,473,243,396	75,632,288,374	112,560,578,622
		5211경상비전입금		49,709,393,779	6,647,649	178,315,914	49,894,357,342		
		5212법정부담전입금		9,226,938,800	129,043,740	1,000,215,160	10,356,197,700		
		5213자산전입금		104,312,889		37,368,258	141,681,147		
		5214부속병원전입금	81,007,207	8,834,853,000			81,007,207	8,834,853,000	9,087,190,700
		5217수익사업전입금	66,797,435,374					66,797,435,374	103,473,387,922
	5220	기부금수입		1,822,632,647	15,685,304	88,144,080		1,926,462,031	1,534,666,801
		5221일반기부금		709,463,740		33,645,080		743,108,820	408,900,251
		5222지정기부금		1,011,770,859	15,685,304	54,499,000		1,081,955,163	1,125,766,550
		5224현물기부금		101,398,048				101,398,048	
	5230	국고보조금		52,309,019,323		7,764,604,237		60,073,623,560	53,897,548,281
		5231교육부		43,820,027,115		7,348,241,497		51,168,268,612	52,187,712,858
		5232기타국고지원		650,961,011		226,494,320		877,455,331	761,525,233
		5233지방자치단체		7,838,031,197		189,868,420		8,027,899,617	948,310,190
	5240	산학협력단및학교기업전입금		877,372,909	4,100,000	661,434,000		1,542,906,909	924,326,673
		5241산학협력단전입금		877,372,909	4,100,000	661,434,000		1,542,906,909	924,326,673
		5242학교기업전입금							

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항	목						2025학년도	2024학년도
5300교육부대수입				13,276,247,891	342,260,162	650,042,279		14,268,550,332	14,320,912,072
	5310	입시수수료수입		658,029,500	9,000,000	82,330,000		749,359,500	699,508,500
		5312수험료		658,029,500	9,000,000	82,330,000		749,359,500	699,508,500
	5320	증명·사용료수입		5,608,159,184	217,036,264	565,192,279		6,390,387,727	6,216,822,300
		5321증명료		27,005,000	668,000	7,826,075		35,499,075	32,986,775
		5322대여·사용료		5,581,154,184	216,368,264	557,366,204		6,354,888,652	6,183,835,525
	5330	기타교육부대수입		7,010,059,207	116,223,898	2,520,000		7,128,803,105	7,404,581,272
		5331논문심사수입		80,361,230	32,260,000			112,621,230	91,399,240
		5332실습수입		71,775,500				71,775,500	47,712,000
		5339기타교육부대수입		6,857,922,477	83,963,898	2,520,000		6,944,406,375	7,265,470,032
5400교육외수입			5,266,446,526	2,479,507,698	52,775,822	806,846,695		8,605,576,741	12,258,930,945
	5410	예금이자수입	4,715,109,720	2,359,174,753	51,204,014	748,743,508		7,874,231,995	11,469,035,259
		5411예금이자	4,715,109,720	2,359,174,753	51,204,014	748,743,508		7,874,231,995	11,469,035,259
	5420	기타교육외수입	551,336,806	120,332,945	1,571,808	58,103,187		731,344,746	789,895,686
		5421잡수입	220	120,287,945	917,525	58,002,267		179,207,957	202,440,647
		5422외화환산이익			654,283			654,283	18,887,365
		5423외환차익	2,217					2,217	
		5426고정자산처분이익		45,000		100,920		145,920	43,886,784
		5428교육수입수수료	551,334,369					551,334,369	524,680,890
운 영 수 익 총 계			<u>72,144,889,107</u>	<u>201,863,560,494</u>	<u>3,200,318,977</u>	<u>25,731,309,223</u>	<u>60,473,243,396</u>	<u>242,466,834,405</u>	<u>268,863,986,395</u>
운 영 비 용									
4100보수				117,382,034,657	1,826,033,440	10,475,853,182		129,683,921,279	128,970,563,552
	4110	교원보수		102,942,144,890	1,164,683,230	8,041,508,672		112,148,336,792	111,469,284,624
		4111교원급여		42,870,631,360	858,871,600	2,836,395,250		46,565,898,210	47,150,950,000
		4112교원상여금		9,885,686,850		1,603,465,000		11,489,151,850	11,319,213,200
		4113교원각종수당		36,780,429,540	75,511,000	1,096,837,972		37,952,778,512	38,411,039,320
		4114교원법정부담금		7,678,838,340	71,530,630	742,543,310		8,492,912,280	8,380,615,190
		4115시간강의료		2,097,000,800	143,225,000	294,978,850		2,535,204,650	2,206,732,900
		4116특별강의료		86,877,000	15,545,000	54,428,400		156,850,400	156,137,200
		4117교원퇴직금		857,342,300		498,885,290		1,356,227,590	779,442,140
		4118조교인건비		2,685,338,700		913,974,600		3,599,313,300	3,065,154,674
	4120	직원보수		14,439,889,767	661,350,210	2,434,344,510		17,535,584,487	17,501,278,928
		4121직원급여		8,771,671,000	248,682,500	1,600,600,250		10,620,953,750	9,993,468,610

학교법인 일송학원

(단위 : 원)

과목		법인일반 업무회계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합산운영계산서	
관	항						2025학년도	2024학년도
	4123직원각종수당		2,158,627,900	62,371,500	405,493,060		2,626,492,460	2,399,469,820
	4124직원법정부담금		1,548,100,460	57,513,110	257,671,850		1,863,285,420	1,979,380,630
	4125임시직인건비		1,188,451,900	231,987,300	149,857,520		1,570,296,720	1,513,128,960
	4126임금		258,013,307				258,013,307	272,634,578
	4127직원퇴직금		515,025,200	60,795,800	20,721,830		596,542,830	1,343,196,330
	4200관리운영비	249,252,129	25,278,175,402	449,726,492	3,660,657,579		29,637,811,602	27,330,504,449
	4210시설관리비		5,172,888,422	72,922,178	854,810,413		6,100,621,013	6,220,634,959
	4211건축물관리비		1,239,769,760	46,271,275	73,416,320		1,359,457,355	1,147,748,249
	4212장비관리비		667,017,400	7,886,959	51,288,090		726,192,449	818,174,284
	4213조경관리비		69,884,144		4,632,740		74,516,884	39,325,224
	4214박물관관리비		9,068,000				9,068,000	9,395,060
	4215시설용역비		3,015,531,002	16,852,644	680,369,440		3,712,753,086	3,663,078,891
	4216보험료		43,926,546	776,100	13,332,453		58,035,099	69,446,041
	4217리스·임차료		96,581,970		21,601,920		118,183,890	132,032,290
	4219기타시설관리비		31,109,600	1,135,200	10,169,450		42,414,250	341,434,920
	4220일반관리비	100,304,312	5,862,351,720	100,104,571	889,414,913		6,952,175,516	6,485,619,879
	4221여비교통비	438,200	182,311,512	326,100	6,479,700		189,555,512	117,128,523
	4222차량유지비	1,697,730	53,576,588		33,428,420		88,702,738	86,127,936
	4223소모품비	978,360	537,726,577	1,902,290	48,466,590		589,073,817	589,273,818
	4224인쇄·출판비		63,297,890	2,814,750	1,928,890		68,041,530	34,531,120
	4225난방비		965,230,244	16,682,384	7,429,350		989,341,978	1,008,903,192
	4226전기·수도료	2,923,320	3,535,976,231	35,409,109	436,007,771		4,010,316,431	3,669,415,962
	4227통신비	634,860	112,545,387	17,353,859	65,029,053		195,563,159	232,159,344
	4228각종세금·공과금	14,217,635	382,052,832	14,118,103	204,232,574		614,621,144	575,890,003
	4229지급수수료	79,414,207	29,634,459	11,497,976	86,412,565		206,959,207	172,189,981
	4230운영비	104,067,010	3,326,169,028	82,415,622	354,299,684		3,866,951,344	2,699,313,074
	4231복리후생비	64,050,700	223,111,395	1,229,786	79,655,029		368,046,910	299,281,316
	4232교육훈련비	2,985,640	114,794,749	875,400	16,345,835		135,001,624	115,913,533
	4233일반용역비		620,262,230	30,743,320			651,005,550	205,353,061
	4234기관장업무추진비		28,694,700	11,908,607	8,498,000		49,101,307	44,739,929
	4236기타업무추진비		46,497,144		10,088,980		56,586,124	49,347,940
	4237홍보비		614,521,531	3,909,000	95,777,932		714,208,463	631,151,932
	4238회의비	27,875,670	37,379,400		12,782,600		78,037,670	84,337,440

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항	목						2025학년도	2024학년도
		4239행사비	9,155,000	568,244,575	21,369,990	33,065,590		631,835,155	396,480,234
		4240선교비							396,480,234
		4241기타운영비		1,072,663,304	12,379,519	98,085,718		1,183,128,541	872,707,689
		4250감가상각비	44,880,807	10,916,766,232	194,284,121	1,562,132,569		12,718,063,729	11,924,936,537
		4251유형고정자산감가상각비	44,880,807	10,913,700,847	194,284,121	1,562,132,569		12,714,998,344	11,924,204,110
		4252무형고정자산감가상각비		3,065,385				3,065,385	732,427
4300		연구·학생경비		50,467,652,071	741,582,894	10,409,675,254		61,618,910,219	56,142,364,727
		4310연구비		11,879,708,431	30,534,260	29,025,520		11,939,268,211	7,174,428,861
		4311연구비		9,272,001,867		29,025,520		9,301,027,387	5,078,356,058
		4312연구관리비		2,607,706,564	30,534,260			2,638,240,824	2,096,072,803
		4320학생경비		37,714,785,744	692,856,318	10,298,308,678		48,705,950,740	47,947,082,357
		4321교외장학금		21,024,722,657	250,000	7,562,900,797		28,587,873,454	27,686,673,493
		4322교내장학금		11,716,011,159	665,910,000	2,204,320,072		14,586,241,231	15,124,166,421
		4323실험실습비		1,001,725,832	4,834,528	216,625,029		1,223,185,389	1,106,967,933
		4324논문심사료		42,590,000	4,800,000			47,390,000	33,960,000
		4325학생지원비		2,243,755,165	9,229,590	288,892,980		2,541,877,735	2,407,670,506
		4329기타학생경비		1,685,980,931	7,832,200	25,569,800		1,719,382,931	1,587,644,004
		4330입시관리비		873,157,896	18,192,316	82,341,056		973,691,268	1,020,853,509
		4331입시수당		210,737,940	3,800,000	16,774,240		231,312,180	244,889,150
		4332입시경비		662,419,956	14,392,316	65,566,816		742,379,088	775,964,359
4400		교육외비용	109,974	124,009,445	3,377,696	26,288		127,523,403	30,324,271
		4410지급이자							
		4411지급이자							
		4420기타교육외비용	109,974	124,009,445	3,377,696	26,288		127,523,403	30,324,271
		4421잡손실		123,012,356	663,300	2,948		123,678,604	27,974,492
		4422외화환산손실			2,714,396			2,714,396	
		4423외환차손	109,974					109,974	
		4424투자유가증권처분손실							
		4426고정자산처분손실				23,340		23,340	5,300
		4428고정자산폐기손실		997,089				997,089	2,344,479
		4429전기오류수정손실							
4500		전출금	62,424,131,537				60,473,243,396	1,950,888,141	15,533,516,598
		4510전출금	60,433,289,659				60,473,243,396	-39,953,737	11,279,624,297

학교법인 일송학원

(단 위 : 원)

과 목		법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항						2025학년도	2024학년도
	4511경상비전출금	49,894,357,342				49,894,357,342		
	4512법정부담전출금	10,397,251,170				10,356,197,700	41,053,470	37,924,900
	4513자산전출금	141,681,147				141,681,147		
	4514부속병원전출금					81,007,207	-81,007,207	11,241,699,397
	4540산학협력단및학교기업전출금	1,990,841,878					1,990,841,878	4,253,892,301
	4541산학협력단전출금	1,990,841,878					1,990,841,878	4,253,892,301
	4542학교기업전출금							
운 영 비 용 총 계		62,673,493,640	193,251,871,575	3,020,720,522	24,546,212,303	60,473,243,396	223,019,054,644	228,007,273,597
3100기본급	3120각종적립금대체액		8,659,865,309	266,734,280	1,588,740,906		10,515,340,495	11,147,821,387
	소계		8,659,865,309	266,734,280	1,588,740,906		10,515,340,495	11,147,821,387
운영차액대체			5,847,114,992	124,086,770	17,250,000		5,988,451,762	5,691,707,026
3132당기운영차액		9,471,395,467	5,798,938,602	36,950,945	-386,393,986		14,920,891,028	35,400,598,437
비 용 총 계		72,144,889,107	201,863,560,494	3,200,318,977	25,731,309,223	60,473,243,396	242,466,834,405	268,863,986,395