

2020 학년도

③. 합산운영계산서

합산 운영계산서

제2020학년도 2020년 3월 1일부터 2021년 2월 28일까지
제2019학년도 2019년 3월 1일부터 2020년 2월 29일까지

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합산 운영계산서	
								2020학년도	2019학년도
운 영 수 익									
5100등록금수입				63,104,300,794	2,441,714,140	16,877,167,600		82,423,182,534	87,456,421,022
	5110등록금수입			62,686,741,710	2,441,714,140	16,792,764,910		81,921,220,760	84,525,841,230
		5111학부입학금		970,096,400		521,040,000		1,491,136,400	2,024,068,520
		5112대학원입학금		300,069,000	115,080,000			415,149,000	452,716,000
		5113학부수업료		54,462,575,380		16,271,724,910		70,734,300,290	73,229,007,790
		5114대학원수업료		6,954,000,930	2,326,634,140			9,280,635,070	8,820,048,920
	5120수강료수입			417,559,084		84,402,690		501,961,774	2,930,579,792
		5121단기수강료		417,559,084		84,402,690		501,961,774	2,930,579,792
5200전입금및기부수입			108,032,581,039	75,345,972,475	357,292,961	10,295,137,019	-46,078,203,492	147,952,780,002	150,478,688,659
	5210전입금수입		108,032,581,039	48,787,150,444	333,216,091	1,216,204,481	-46,078,203,492	112,290,948,563	112,481,173,406
		5211경상비전입금		33,792,146,294	4,768,136	98,991,911	-33,895,906,341		
		5212법정부담전입금		7,671,045,670	188,747,955	1,117,212,570	-8,977,006,195		
		5213자산전입금		513,571,000	139,700,000		-653,271,000		
		5214부속병원전입금	17,049,325,842	6,810,387,480			-2,552,019,956	21,307,693,366	9,110,951,139
		5217수익사업전입금	90,983,255,197					90,983,255,197	103,370,222,267
	5220기부금수입			1,679,559,170	14,950,000	107,792,318		1,802,301,488	1,936,489,058
		5221일반기부금		464,938,909		36,263,598		501,202,507	544,956,038
		5222지정기부금		1,214,620,261	14,950,000	71,528,720		1,301,098,981	1,391,533,020
		5224현물기부금							
	5230국고보조금			23,138,456,459		8,971,140,220		32,109,596,679	34,398,916,059
		5231교육부		21,559,195,446		8,361,248,940		29,920,444,386	32,511,815,290
		5232기타국고지원		327,019,844		217,811,150		544,830,994	557,945,820
		5233지방자치단체		1,252,241,169		392,080,130		1,644,321,299	1,329,154,949
	5240산학협력단및학교기업전입금			1,740,806,402	9,126,870			1,749,933,272	1,662,110,136

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계		(내부거래제거)	합 산 운 영 계 산 서		
관	항	목		(한림대학교)	한림국제대학원대학교		(한림성심대학교)	2020학년도	2019학년도
		5241산학협력단전입금		1,740,806,402	9,126,870		1,749,933,272	1,662,110,136	
5300	교육부대수입			9,794,603,318	239,410,604	328,676,109	10,362,690,031	13,683,240,738	
	5310	입시수수료수입		478,799,500	9,150,000	130,920,000	618,869,500	665,710,295	
		5312수험료		478,799,500	9,150,000	130,920,000	618,869,500	665,710,295	
	5320	증명·사용료수입		2,050,361,916	199,727,766	61,801,659	2,311,891,341	6,133,617,483	
		5321증명료		24,581,000	368,500	7,621,325	32,570,825	35,075,400	
		5322대여·사용료		2,025,780,916	199,359,266	54,180,334	2,279,320,516	6,098,542,083	
	5330	기타교육부대수입		7,265,441,902	30,532,838	135,954,450	7,431,929,190	6,883,912,960	
		5331논문심사수입		68,961,120	8,605,000		77,566,120	85,833,300	
		5332실습수입		62,863,000			62,863,000	40,873,500	
		5339기타교육부대수입		7,133,617,782	21,927,838	135,954,450	7,291,500,070	6,757,206,160	
5400	교육외수입		1,607,048,581	1,261,738,141	4,436,054	259,571,381	3,132,794,157	8,703,246,591	
	5410	예금이자수입	957,640,850	759,879,397	4,416,025	181,181,426	1,903,117,698	3,552,636,190	
		5411예금이자	957,640,850	759,879,397	4,416,025	181,181,426	1,903,117,698	3,552,636,190	
	5420	기타교육외수입	649,407,731	501,858,744	20,029	78,389,955	1,229,676,459	5,150,610,401	
		5421잡수입	87,617,298	205,365,273	20,029	69,485,775	362,488,375	242,544,821	
		5422외화환산이익						7,437,089	
		5423외환차익							
		5426고정자산처분이익		296,493,471		8,904,180	305,397,651	4,407,046,681	
		5428교육수입수수료	561,790,433				561,790,433	493,581,810	
	5430	수익재산수입							
		5431임대료수입							
		5432배당금수입							
운 영 수 익 총 계			109,639,629,620	149,506,614,728	3,042,853,759	27,760,552,109	(-)46,078,203,492	243,871,446,724	260,321,597,010
운 영 비 용									
4100	보수			95,809,287,753	1,800,805,855	12,083,790,223	109,693,883,831	103,117,401,757	
	4110	교원보수		84,613,124,094	1,302,972,595	9,071,837,523	94,987,934,212	88,056,390,783	
		4111교원급여		49,336,992,050	1,008,204,400	2,976,042,160	53,321,238,610	54,162,423,250	
		4112교원상여금		6,058,186,000		2,135,460,000	8,193,646,000	8,365,394,000	
		4113교원각종수당		18,409,340,770	71,913,000	1,370,009,140	19,851,262,910	12,595,852,313	
		4114교원법정부담금		6,338,059,050	147,005,195	740,507,940	7,225,572,185	6,754,298,365	

학교법인 일송학원

(단 위 : 원)

과목		법인일반 업무회계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합산운영계산서	
관	항						2020학년도	2019학년도
	4115시간강의료		1,381,872,804	68,000,000	353,138,000		1,803,010,804	1,814,112,550
	4116특별강의료		153,410,000	7,850,000	94,926,500		256,186,500	300,409,890
	4117교원퇴직금		788,554,220		460,054,153		1,248,608,373	854,257,135
	4118조교인건비		2,146,709,200		941,699,630		3,088,408,830	3,209,643,280
	4120직원보수		11,196,163,659	497,833,260	3,011,952,700		14,705,949,619	15,061,010,974
	4121직원급여		6,502,088,700	209,791,800	1,697,266,570		8,409,147,070	8,321,576,460
	4122직원상여금							
	4123직원각종수당		1,448,798,397	49,170,800	299,123,930		1,797,093,127	2,166,790,890
	4124직원법정부담금		1,332,986,620	41,742,760	376,704,630		1,751,434,010	1,660,875,305
	4125임시직인건비		984,020,170	190,314,900	248,473,740		1,422,808,810	1,471,386,120
	4126노임		25,275,072	580,000	890,000		26,745,072	279,417,104
	4127직원퇴직금		902,994,700	6,233,000	389,493,830		1,298,721,530	1,160,965,095
	4200관리운영비	1,154,177,004	18,340,998,466	333,396,130	4,172,762,605		24,001,334,205	24,874,799,264
	4210시설관리비	205,851,422	5,129,167,363	41,737,150	967,114,571		6,343,870,506	6,745,140,102
	4211건축물관리비		2,264,387,386	21,206,595	62,824,810		2,348,418,791	2,996,264,492
	4212장비관리비	13,165,412	442,101,800	6,065,795	137,598,380		598,931,387	654,276,882
	4213조경관리비		45,930,070		26,398,010		72,328,080	70,905,960
	4214박물관관리비		5,244,100				5,244,100	4,528,770
	4215시설용역비		2,085,266,825	11,508,000	644,739,056		2,741,513,881	2,689,775,208
	4216보험료	268,768	55,785,342	1,404,760	16,468,255		73,927,125	60,919,820
	4217리스·임차료		218,384,770	1,452,000	16,382,900		236,219,670	142,540,070
	4219기타시설관리비	192,417,242	12,067,070	100,000	62,703,160		267,287,472	125,928,900
	4220일반관리비	80,701,088	3,520,187,617	90,167,574	746,630,349		4,437,686,628	5,119,873,265
	4221여비교통비		25,367,200	521,700	1,709,000		27,597,900	263,496,558
	4222차량유지비		32,540,057		29,668,450		62,208,507	100,927,323
	4223소모품비		379,642,781	2,458,153	49,869,660		431,970,594	435,192,778
	4224인쇄·출판비		37,249,680	1,589,680	5,547,280		44,386,640	67,113,950
	4225난방비		686,367,610	16,238,070	6,183,470		708,789,150	943,327,494
	4226전기·수도료	19,409,914	1,999,813,970	36,597,380	375,181,115		2,431,002,379	2,557,810,196
	4227통신비	2,108,080	179,821,975	15,678,400	69,546,220		267,154,675	215,420,614
	4228각종세금·공과금	36,138,464	155,916,544	9,662,061	127,089,121		328,806,190	404,078,582

학교법인 일송학원

(단 위 : 원)

과 목		법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항 목						2020학년도	2019학년도
	4229	지급수수료	23,044,630	23,467,800	7,422,130	81,836,033	135,770,593	132,505,770
	4230	운영비	145,460,190	1,176,197,173	32,444,690	460,744,079	1,814,846,132	2,255,358,089
	4231	복리후생비	129,000,000	123,757,650	409,600	125,013,780	378,181,030	454,058,630
	4232	교육훈련비		61,275,150	388,000	23,851,715	85,514,865	294,390,932
	4233	일반용역비		235,530,770	5,852,370	18,011,280	259,394,420	198,036,040
	4234	업무추진비		50,901,560	7,505,100	12,355,632	70,762,292	108,845,175
	4235	홍보비		288,851,125	59,900	154,058,620	442,969,645	545,273,235
	4236	회의비	16,460,190	21,319,812		13,787,130	51,567,132	74,044,832
	4237	행사비		117,266,020	333,610	24,455,900	142,055,530	166,269,838
	4239	기타운영비		277,295,086	17,896,110	89,210,022	384,401,218	414,439,407
	4250	감가상각비	722,164,304	8,515,446,313	169,046,716	1,998,273,606	11,404,930,939	10,754,427,808
	4251	유형고정자산감가상각비	722,164,304	8,515,446,313	169,046,716	1,997,667,506	11,404,324,839	10,753,821,708
	4252	무형고정자산감가상각비				606,100	606,100	606,100
4300	연구·학생경비			41,370,632,076	722,930,888	12,315,270,978	54,408,833,942	56,764,894,728
	4310	연구비		4,720,870,346	12,254,770	69,489,590	4,802,614,706	4,812,776,166
	4311	연구비		3,911,963,325	5,302,470	69,489,590	3,986,755,385	3,793,053,726
	4312	연구관리비		808,907,021	6,952,300		815,859,321	1,019,722,440
	4320	학생경비		35,843,226,202	699,002,540	12,114,817,968	48,657,046,710	50,986,223,909
	4321	교외장학금		17,034,971,671	420,000	8,468,604,570	25,503,996,241	25,894,921,925
	4322	교내장학금		15,338,245,837	680,522,000	3,134,538,280	19,153,306,117	19,024,683,860
	4323	실험실습비		933,227,475	4,130,360	327,732,367	1,265,090,202	1,563,957,002
	4324	논문심사료		42,790,000	2,400,000		45,190,000	45,180,000
	4325	학생지원비		1,061,603,432	4,767,900	93,647,551	1,160,018,883	2,227,710,682
	4329	기타학생경비		1,432,387,787	6,762,280	90,295,200	1,529,445,267	2,229,770,440
	4330	입시관리비		806,535,528	11,673,578	130,963,420	949,172,526	965,894,653
	4331	입시수당		229,998,190		26,627,020	256,625,210	223,180,875
	4332	입시경비		576,537,338	11,673,578	104,336,400	692,547,316	742,713,778
4400	교육외비용		9,656,646	208,162,581	10,135,784	34,559,062	262,514,073	253,747,022
	4410	지급이자		39,435,740			39,435,740	103,945,460
	4411	지급이자		39,435,740			39,435,740	103,945,460
	4420	기타교육외비용	9,656,646	168,726,841	10,135,784	34,559,062	223,078,333	149,801,562

학교법인 일송학원

(단 위 : 원)

과 목		법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항 목						2020학년도	2019학년도
	4421	6,750,000	168,104,534	2,997,724	33,118,572		210,970,830	145,634,086
	4422	2,906,646		7,138,060			10,044,706	1,413,001
	4423							
	4426		78,829		1,440,490		1,519,319	2,754,475
	4428		543,478				543,478	
	4429							
4500 전출금		46,694,304,252				-46,078,203,492	616,100,760	163,248,990
	4510 전출금	46,109,304,252				-46,078,203,492	31,100,760	38,248,990
	4511	33,895,906,341				-33,895,906,341		
	4512	9,008,106,955				-8,977,006,195	31,100,760	38,248,990
	4513	653,271,000				-653,271,000		
	4514	2,552,019,956				-2,552,019,956		
	4540	585,000,000					585,000,000	125,000,000
	4541	585,000,000					585,000,000	125,000,000
운 영 비 용 총 계		47,858,137,902	155,729,080,876	2,867,268,657	28,606,382,868	(-)46,078,203,492	188,982,666,811	185,174,091,761
3100 기본 금대체액	3120		4,096,938,902	73,545,129	775,307,985		4,945,792,016	18,342,934,778
	소계		4,096,938,902	73,545,129	775,307,985		4,945,792,016	18,342,934,778
	운영차액대체		10,749,536,019	55,550,710	240,578,010		11,045,664,739	8,766,467,170
	3132	61,781,491,718	430,130,969	157,590,683	-1,380,560,734		60,988,652,636	65,571,037,641
비 용 총 계		109,639,629,620	149,506,614,728	3,042,853,759	27,760,552,109	(-)46,078,203,492	243,871,446,724	260,321,597,010